

~~CONFIDENTIAL~~

BUD

19 AUG 1987

MEMORANDUM FOR: Comptroller

VIA: Deputy Director for Administration

FROM: John M. Ray
Director of Logistics

SUBJECT: Request for Reprogramming - CLAS

25X1 ¹ Action Requested: Approval is requested to reprogram [] from the CLAS project (78-1015) to Facilities Management Division (FMD) (78-1112) and Printing and Photography Division (P&PD)(78-1141). FMD and P&PD will repay these funds to CLAS in FY 88.

25X1 2. Background: Due to a slippage by the vendor in the scheduled delivery of the upgraded software releases for the CLAS project, a determination was made to reprogram FY 87 funds into equipment in order to procure upgraded [] protocol terminals. Unfortunately, as we explored the terminal issue, it was learned that OLT was preparing a Request for Proposal for an Agency standard workstation which would not lead to a contract award until FY 88. Both of these factors preclude our expending the entire FY 87 CLAS budget; however, with both software and hardware becoming available next year, we will require restoration of these funds in FY 88.

25X1 3. OL has identified two FY 88 requirements that can be completed in FY 87 with a repayment to CLAS in FY 88. FMD has determined that 85% of the steam coils for the air handling unit in the original Headquarters Building are in need of repair or replacement. Installation of replacement coils is currently underway in the Auditorium and the North Penthouse. Installation of the balance of the coils this year in the South Penthouse and the North and South Basements will require an additional [] in FAN 78-1112, SOC 2540. P&PD has a requirement to expand its inventory of videotapes maintained in its videotape replication facility in order to stay abreast of the escalating demands for video services. An additional [] is required in FAN 78-1141, SOC 2609 to provide an increased inventory of approximately [] tapes. P&PD and

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25X1

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FMD would repay these funds to CLAS in FY 88. The following table summarizes the proposed reprogramming from CLAS to FMD and P&PD.

	<u>From</u> <u>Fan</u>	<u>SOC</u>	<u>Amount</u>	<u>To</u> <u>Fan</u>	<u>SOC</u>	<u>Amount</u>
25X1						
25X1	781015	2543				
	781015	2515		781141	3109	
				781112	2540	

3. Recommendation: Your approval of the reprogramming of
 25X1 as detailed above is recommended.
 25X1

John M. Ray

APPROVED:
 CONCUR:

25X1
 Deputy Director for Administration

8/24/81
 Date

APPROVED:

Comptroller

Date

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John M. Ray

CONCUR:

Deputy Director for Administration

Date

APPROVED:

Comptroller

Date

OL/B&FB

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